

# Senate Budget Summary

## SB 2500

### Total Budget: \$117.36 billion

- General Revenue (GR): \$50.4 billion
- Trust Funds (TF): \$66.9 billion
- Net decrease of \$1.3 billion from FY 2024-2025
- 967 FTE reduction (vacant positions only)

### Reserves & Debt

- \$500 million for the Emergency Preparedness and Response Fund
- \$600 million to retire state debt

### State Employee Compensation

- 4% across-the-board raise (minimum \$1,500)
- Additional increases for:
  - State Law Enforcement Officers: 10%-15% (with 5+ years of service)
  - Firefighters: 15%
  - Assistant State Attorneys and Public Defenders
  - DOT employees
- No increase in health insurance premiums

### Education Capital Outlay: \$963.4 million

- State University System: \$207.9 million
- Florida College System: \$150.3 million
- Charter Schools: \$248.6 million
- Small School Districts: \$317.5 million
- Developmental Research Schools: \$10 million

### Education (Pre-K-12)

Early Learning Services: \$1.7 billion

- School Readiness Program: \$1.2 billion
- Voluntary PreK: \$431.4 million
  - Decrease of 1,396 students
  - Summer Bridge: \$4.1 million

FEFP (K-12 Public Schools): \$29.6 billion

- \$984.5 million increase
- Per-student increase: \$135.26 (to \$9,122.93)
- Base Student Allocation: +\$66.77
- Required Local Effort: +\$432.3 million

Non-FEFP K-12 Funding: \$517.8 million

- Guardian Program: \$6.5 million
- School Recognition: \$150 million
- Teacher Development: \$14.9 million
- Exceptional Education: \$12.7 million
- Florida School for the Deaf & Blind: \$79.9 million
- Enrollment Stabilization: \$50 million

### Higher Education

Student Financial Aid: \$1.07 billion

- Bright Futures: \$637.7 million
- EASE Grants: \$135.9 million
- HBCUs: \$32.3 million
- GATE Scholarship: \$7 million
- Open Door Grants: \$35 million

Workforce Development: \$862.5 million

- “Grow Your Own Teacher” Apprenticeships: +\$5 million
- PIPELINE Nursing Incentives: \$60 million
- Capitalization Incentive Grants: \$100 million

## College & University System

- Florida College System: \$2.5 billion
- State University System: \$6.3 billion
  - New Worlds Tutoring: \$32.5 million
  - Autism and Neurodevelopment Center at UF: \$20 million
  - University Funding Model: \$250 million

## Health & Human Services

### AHCA: \$36.2 billion

- Fully funds Medicaid & KidCare: \$35.6 billion
- Medicaid rate increases: \$93.6 million
- Florida Health Care Connections (FX): \$144.2 million

### Agency for Persons with Disabilities: \$2.6 billion

- Direct support workforce development: \$50 million
- Capital Improvements: \$17.9 million

### Department of Children and Families: \$4.8 billion

- Child welfare enhancements: \$39.6 million
- Mental health/substance abuse: \$34.3 million
- Opioid prevention/treatment: \$179.5 million

### Department of Health: \$4.3 billion

- Pediatric Cancer: \$30 million
- School Health Services: \$18.4 million
- Healthy Start Coalitions: \$3.4 million

### Department of Veterans Affairs: \$224.4 million

- Veterans' nursing homes: \$14.5 million
- Veterans Dental Care Grants: \$1 million

## Criminal & Civil Justice

Total Budget: \$7.6 billion

- Corrections Health Services: \$23.3 million
- Juvenile Justice Residential Capacity: \$6.1 million
- FDLE Apprenticeships: \$10 million
- New Judgeships: \$13.3 million (67 positions)
- Court System Enhancements: \$789.2 million

### Transportation, Tourism & Economic Development

Department of Transportation: \$14.4 billion

- Work Program: \$12.98 billion
- Fixed Capital Outlay: \$31.9 million

Division of Emergency Management: \$1 billion

- Disaster recovery funding: \$846.6 million

Department of Commerce: \$1.7 billion

- Hometown Heroes Housing: \$150 million
- SHIP & SAIL Programs: \$253.8 million

### Agriculture, Environment & General Government

Department of Agriculture: \$3.5 billion

- Rural/Farmland Protection: \$250 million
- Citrus Research & Protection: \$209 million
- Natural Disaster Loans: \$75 million

DEP: \$3.5 billion

- Everglades Restoration: \$750.4 million
- Water Quality Improvements: \$700.8 million
- Florida Forever: \$123.2 million

Fish & Wildlife Commission: \$535.3 million

- Oyster Recovery: \$15.4 million
- Derelict Vessel Removal: \$4.5 million

Department of Financial Services

- My Safe Florida Home: \$100 million
- PALM System Readiness: \$62 million
- Firefighter Services: \$23.4 million